

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ANM

1	Name of the College/Institute: DR.DALVI MEMORIAL HOSPITAL, SON, NAGPUR Code: 0120 Stream: ANM Year: 2023-24 Location: DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.		
2	Information related to Fee For AY 2022-23	Approved	40000
	Information related to Fee For AY 2021-22	Approved	40000
	Information related to Fee For AY 2020-21	No	40000
	Information related to Fee For AY 2019-20	Upward	40000
	Information related to Fee For AY 2018-19	Revision	40000
	Information related to Fee For AY 2018-19	Approved	40000
2	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 50000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	08/06/1961	
	2.1	Streams combined Yes / No	Yes
2.1.1	Streams combined	ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	724136	9052
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	724136	9052
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1662517	20781
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2386653	29833
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (47733) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2386653	29833
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	238665	2983
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake	480000	6000
4.4	Depreciation on other assets at approved rates	81689	1021
4.5	Total of (4.2.2.2 to 4.4)	3187007	39838
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	46	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	39838	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	398	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4024 Vacancy Allowance) (10% increase due to less admissions if any)	44260	
4.10	Development fee (10% of 4.9.1)	4426	
4.10.1	Total fee (4.9.1 + 4.10)	48686	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(4426)) or Limited 15% of Tuition Fee(4.9.1- (6639)) whichever is less.	4426
4.10.4	Total Fee (4.9.1 + 4.10.3)	48686
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Online Fee Approval Proposal for Academic Year 2023-24

To, The Hon'ble Chairman, Nursing Diploma Course Shikshan Shulka Samiti, Maharashtra State, Mumbai - 400 001	
Name of the College /Institute	0120 - DR.DALVI MEMORIAL HOSPITAL, SON, NAGPUR
Address	DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorized.	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ANM	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	563	0	32600	0	33163	4216	28947	4216	0	0	0	0
2	Books	15	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	439147	0	0	0	439147	65872	373275	65872	0	0	0	0
4	MACHINERY	15	77338	0	0	0	77338	11601	65737	11601	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	DR. DALVI MEMORIAL HOSPITAL AND RESEARCH CENTRE, TRUST
Address (With Pin Code)	DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR-440008.
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122766414
Fax No. with STD Code	0
E-mail ID	dr.dalvihospital@yahoo.in
Website	www.dalvihospital.org
Registration No. and date of Trust	The society registration act 1860 no. 29 - nagpur 8 / june-1961--08/06/1961--1961-06-08
Year of Establishment of the trust	1961
PAN No - TAN No	aaatd3284d--ngpd02674a

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SHRI. KAMLESH GUNAJIRAO THAVKAR	PRESIDENT/CHAIRMAN	BUSINESS	NO
2	SHRI. SUBHASH PUNDLIKRAO GOTMARE	VICE PRESIDENT	BUSINESS	NO
3	SHRI. MOHAN GOVERDHANDAS AGRAWAL	VICE PRESIDENT	BUSINESS	NO
4	SHRI. PURUSHOTTAM GANPATRAO GHATOLE	SECRETARY	LEGAL PROFESSION	NO
5	DR. MANOHAR GIRDHARILAL KANADIA	MEMBER OF THE TRUST	MEDICAL PROFESSION	NO
6	DR. ANIL SHRIRAM RAUT	MEMBER OF THE TRUST	MEDICAL PROFESSION	NO
7	SHRI. MAHADEVRAO DAULATRAO BHOYAR	TREASURER	SERVICE RETIRED	NO
8	DR. RAVINDRA PRALHAD BHELONDE	OTHER	MEDICAL PROFESSION	NO
9	DR. AVINASH PARSHURAM DHOK	OTHER	MEDICAL PROFESSION	NO
10	SHRI NANASAHEB NARAYANRAO AKHARE	OTHER	BUSINESS	NO
11	SHRI JIVRAJ SOMJI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
12	SHRI. YOGESH MAGANLAL CHAWDA	MEMBER OF THE TRUST	BUSINESS	NO
13	SHRI. KANHEYALAL PATIRAMJI DHAKAD	MEMBER OF THE TRUST	BUSINESS	NO
14	SHRI. LAXMIDAS LALJI PATEL	MEMBER OF THE TRUST	BUSINESS	NO
15	SHRI. MAHENDRA DHANAJI ADIKANE	MEMBER OF THE TRUST	BUSINESS	NO
16	DR. JAYANT RAMKRUSHNA PAWAR	OTHER	BUSINESS	NO
17	SHRI. RAJENDRA BHAYYAJI ZADE	MEMBER OF THE TRUST	BUSINESS	NO
18	DR. PRAVIN RAMNIVAS GUPTA	OTHER	MEDICAL PROFESSION	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. DALVI MEMORIAL HOSPITAL & NURSING TRAINING COLLEGE,	DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.	120	2006	REVISED AUXILIARY NURSES MIDWIFERY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	ANM	ANM NURSING	2	40	40	40	40	40	40

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	8075	8075	0	0	
	Total	8075	8075	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3674	0	3674
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ANM	ANM NURSING	2	40	0	35	40	0	11	40	0	11	40	0	18	40	0	11	40	0	33
Total				40	0	35	40	0	11	40	0	11	40	0	18	40	0	11	40	0	33

Institute Information													
Address	DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.												
Village	NAGPUR												
District - Taluka	Nagpur-Nagpur (Urban)												
PIN Code	440008												
Year of Establishment	2006												
Telephone No. (With STD code)	0712-2766417												
Mobile Number & WhatsApp number	8421804834 WhatsApp number-8421804834												
E-Mail ID	dr.dalvihospital@yahoo.in												
Web Site	www.dalvihospital.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Within limit of Municipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	MISS. ANAGHA NANAJI SAHARE												
Person duly authorised in terms of section 2 (l) of the Act	MISS ANAGHA NANAJI SAHARE Designation: PRINCIPAL Mobile No: 8421804834												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table> <tr> <td>Sr. No</td><td>Sub Type</td><td>Sanction Intake</td><td>Actual Intake</td><td>Appeared</td><td>Passed</td></tr> <tr> <td>1</td><td>ANM</td><td>80</td><td>46</td><td>0</td><td>0</td></tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ANM	80	46	0	0
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	ANM	80	46	0	0								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	006010100023446	LAKADGANJ

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2006				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Nursing and Paramedical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 0 Girls- 80 Total Capacity- 80				
Total No. of laboratories in the Department		0				
Total cost of Equipment in the Department (Rs. in Lakhs)		Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	166				
	No. of Books available	644				
	No. of Journals subscribed In current year	30				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	60				
c) Facilities in Department - Library	1.	LIBRARY CUM READING ROOM				
	2.	GENERAL KNOWLEDGE BOOK FACILITY				
	3.	NEWSPAPER, MAGZINE & JOURNALS FACILITY				
	4.	PSUCOLOGY TEXT PROVIDED				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	3	3	0	0	3	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :80		Student on Roll : 46
a) With approved staff		5		Student - Teacher Ratio = 16:1		Student - Teacher Ratio = 9:1
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	3	3	0	0	3	
	Total	5	0	0	5	0
Ratio of Non - Teaching - Teaching Staff		1:5				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		N			
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 3674 Sq.Mtr.				College / Institute	Others
		Capital investment (Amount Rs. in Lakhs)			0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			0	0
		Annual Expenditure (Amount Rs. in Lakhs)			0	0
17	Mention relation of the landlord with the College / Institute if Any		PARENT TRUST			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	2	1	1	
e. Books	1	1	1	
f. Furniture & dead stock	2	1	1	
g. Vehicals	0	0	0	
h. Others	0	0	0	
Total	5	3	3	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	35	40000
2 nd Year	11	40000
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 0	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	0	0
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College	
Name of the Principal / Director	MISS. ANAGHA NANAJI SAHARE	
Regular incharge	Regular	
Pay Scale	16000	

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BOLDHAN BHAVANA PANDURANG	Regular	2016-12-24	2016-12-24	ANM	Administrator	7500	96000
2	PASARE VIMLA MANOJ	Regular	2016-04-01	2016-04-01	ANM	Administrator	6130	73566
3	NIKHADE LATA ASHOK	Regular	2006-06-01	2006-06-01	ANM	Administrator	5505	66667
4	BADULE ANITA VINAYAK	Regular	2008-08-05	2008-08-05	ANM	Administrator	5505	66667
5	SAHARE ANAGHA NANAJI	Regular	2021-01-01	2021-01-01	ANM	Teaching	16000	192000
6	MANKAR VASHISHTHA HEMANT	Regular	2020-12-01	2020-12-01	ANM	Teaching	14000	168000
7	WANJARI MANSI RAJU	Regular	2021-12-01	2021-12-01	ANM	Teaching	10000	27742
8	SHUKLA PURVA CHANDRASHEKHAR	Visiting	2019-11-14	2019-11-14	ANM	Teaching	0	0
9	WALDE SHWETA SAGAR	Visiting	2021-03-01	2021-03-01	ANM	Teaching	0	0

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	ANM	80	7:1	6	6	6

(d)	Teaching To Non-Teaching Ratio -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	7:1	7:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly

declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this

proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

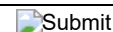
FORM-C Central Library Facility			
Total No of student in the institute		46	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		60	
a)	No. of Titles	166	
b)	No. of Books	644	
c)	No. of National Journals	243	
d)	No. of International Journals	50	
e)	Non-Teaching Journals	110	
Total Cost of			
f)	a) Books	0	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	1.25	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	0
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		1
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		0
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		0.05
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		512 KBPS
14	Specify Bandwidth available		NO
15	Specify compression ratio		NO
16	Cost of Hardware in Computer Center	Rs. Lakhs	NO
17	Cost of Software in Computer Center	Rs. Lakhs	NO
18	Cost of Furniture in Computer Center	Rs. Lakhs	NO
19	Annual fee of the Internet Services in	Rs. Lakhs	YES
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	TUTOR	1	4
2	PRINCIPAL	1	1
3	CLERK	1	1
4	SWEEPER	1	1
5	COOK	2	2
Total		6	9
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	0120 - DR.DALVI MEMORIAL HOSPITAL, SON, NAGPUR
Address	DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.

To,
The Hon'ble Chairman,
 Nursing Diploma Course Shikshan Shulka Samiti,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	1624100	1624100	0	0	0	0
2	PROSPECTUS SALES	5700	5700	0	0	0	0
3	HOSTEL ROOM RENT	64635	64635	0	0	0	0
4	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1150	1150	0	0	0	0
5	FINE AND PENALTIES	700	700	0	0	0	0
6	BANK INTEREST	7437	7437	0	0	0	0
7	EXCESS OF EXPENSES OVER THE INCOME	682931	682931	0	0	0	0
Total Income		2386653	2386653	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ANM	Non FRA	Hostel	Hospital	Trust
1	HOSTEL ROOM RENT	64635	Total 64635 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	7437	Total 7437 Deductible 0	0	0	0	0
3	SALE OF PROSPECTORS BROCHURE	5700	Total 5700 Deductible 0	0	0	0	0
4	FINE AND PENALTIES	700	Total 700 Deductible 0	0	0	0	0
5	TUTION FEES	1624100	Total 1624100 Deductible 0	0	0	0	0
6	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1150	Total 1150 Deductible 0	0	0	0	0
7	DEFICIT - EXCESS EXPENDITURE OVER INCOME	682931	Total 682931 Deductible 0	0	0	0	0
Total Income		2386653	2386653	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ANM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	387742	387742	0	0	0	0
2	SALARY NON TEACHING	301686	301686	0	0	0	0
3	PROFESSIONAL CHARGES	21680	21680	0	0	0	0
4	COLLEGES CONTRIBUTION TO PF	28708	28708	0	0	0	0
5	ADMIN CHARGES PF	6000	6000	0	0	0	0
6	AFFILIATION FEES (BED)	5000	5000	0	0	0	0
7	ENROLLMENT FEES	550	550	0	0	0	0
8	PRACTICAL EXAM FEES	3387	3387	0	0	0	0
9	REPAIRS AND MAINTENANCE	18557	18557	0	0	0	0
10	MAINTENANCE EXPENSES	960000	960000	0	0	0	0
11	TRANSPORT CHARGES (VEHICLE)	54069	54069	0	0	0	0
12	FEE REGULATING AUTHORITY PROCESSING FEES	15000	15000	0	0	0	0
13	ADVERTISMENT EXPENSES	4500	4500	0	0	0	0
14	EXPENSES RELATED TO STUDENTS	12080	12080	0	0	0	0
15	BANK CHARGES	1627	1627	0	0	0	0
16	MEETING FEES & EXP. (CONVEYANCE & TRAVELLI	7621	7621	0	0	0	0
17	COMMUNICATION EXPENSES	2944	2944	0	0	0	0

18	PRINTING & STATIONARY	30074	30074	0	0	0	0
19	ESTABLISHMENT EXP. (ELECTRICITY)	174390	174390	0	0	0	0
20	CONTRACTUAL SERVICES (SWEEPING & CLEANING)	90000	90000	0	0	0	0
21	OTHER EXPENSES	198776	198776	0	0	0	0
22	DEPRECIATION	62262	62262	0	0	0	0
Total Expenses		2386653	2386653	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	387742	Total 387742 Paid 387742 Provision for Unpaid 0 Claimed 387742	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	301686	Total 301686 Paid 301686 Provision for Unpaid 0 Claimed 301686	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	28708	Total 28708 Paid 28708 Provision for Unpaid 0 Claimed 28708	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6000	Total 6000 Paid 6000 Provision for Unpaid 0 Claimed 6000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	5000	Total 5000 Claimed 5000	0	0	0	0
University fees paid (for students)	Enrollment Fee View	550	Total 550 Claimed 550	0	0	0	0
University fees paid (for students)	Practical Exam Fee	3387	Total 3387 Claimed 3387	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	960000	Total 960000 Claimed 960000	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	18557	Total 18557 Claimed 18557	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	54069	Total 54069 Claimed 54069	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	4500	Total 4500 Claimed 4500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	6726	Total 6726 Claimed 6726	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	5354	Total 5354 Claimed 5354	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1627	Total 1627 Claimed 1627	0	0	0	0
Professional Charges	Consultancy Fees - Legal	2360	Total 2360 Claimed 2360	0	0	0	0

Professional Charges	Consultancy Fees - Others	19320	Total 19320 Claimed 19320	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	7621	Total 7621 Claimed 7621	0	0	0	0
Communication Expenses	Telephone, Fax Charges	2262	Total 2262 Claimed 2262	0	0	0	0
Communication Expenses	Postage charges	682	Total 682 Claimed 682	0	0	0	0
Printing and Stationery	Other stationary	30074	Total 30074 Claimed 30074	0	0	0	0
Establishment Expenses	Electricity	174390	Total 174390 Claimed 174390	0	0	0	0
Contractual Services	Sweeping and cleaning services View	90000	Total 90000 Claimed 90000	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	198776	Total 198776 Claimed 198776	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	62262	Total 62262 Claimed 62262	0	0	0	0
Total Expenses		2386653	2386653	0	0	0	0
Total Claimed Expenses			2386653				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				ANM: 0			
<div>FOR OFFICE USE ONLY</div> <div>Received the fee approval proposal for academic year 2023-24</div> <div>Proposal for Academic Year 2023-24</div> <div>Accepted</div> <div>or</div> <div>Returned as <u>Deficient Proposal</u>. Deficiencies mentioned as per the Checklist</div> <div>Sr. No. _____</div> <div>Date: / /</div> <div>Verified by (Name of the Clerk & its Signature)</div> <div>Signature of Section Officer Nursing Diploma Course Shikshan Shulka Samiti - 2023-24</div>							

Nursing Diploma Course Shikshan Shulka Samiti - 2023-24, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

Submit

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Nursing Diploma Course Shikshan Shulka Samiti,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: DR.DALVI MEMORIAL HOSPITAL, SON, NAGPUR

Code: 0120

Location: DR. RAJENDRA PRASAD CHOWK, CENTRAL AVENUE, GAROBA MAIDAN, NAGPUR.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
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1	Teaching	Regular	Not Approved	Yes	SAHARE ANAGHA NANAJI	PRINCIPAL	2021-01-01	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	192000	Cheque	192000	
2	Teaching	Regular	Not Approved	Yes	MANKAR VASHISHTHA HEMANT	TUTOR	2020-12-01	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	168000	Cheque	168000	
3	Teaching	Regular	Not Approved	No	WANJARI MANSI RAJU	TUTOR	2021-12-01	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	27742	Cheque	27742	
4	Teaching	Visiting	Proposal sent	Yes	SHUKLA PURVA CHANDRASHEKHAR	TUTOR	2019-11-14	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	0	Cheque	0	
5	Teaching	Visiting	Proposal sent	Yes	WALDE SHWETA SAGAR	TUTOR	2021-03-01	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	0	Cheque	0	
6	Administration	Regular	Not Approved	Yes	BOLDHAN BHAVANA PANDURANG	CLERK	2016-12-24	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	96000	Cheque	84480	
7	Administration	Regular	Not Approved	No	PASARE VIMLA MANOJ	SWEEPER	2016-04-01	NA	ANM	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	73566	Cash	73566	
8	Administration	Regular	Proposal sent	Yes	BADULE ANITA VINAYAK	COOK	2008-08-05	NA	ANM ,HOST	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	66667	Cheque	58666	
9	Administration	Regular	Proposal sent	Yes	NIKHADE LATA ASHOK	COOK	2006-06-01	NA	ANM ,HOST	Not Applicable	006010100023446 NAGPUR NAGRIK SAHAKARI BANK LTD NAGPUR	Nationalized / Private / Scheduled	65453	Cheque	58666	
Total Teaching Faculty					5	Total Non Teaching Faculty					4					
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					9					
Total Annual Salary - Teaching											387742 (56%)					
Total Annual Salary - Administration											301686 (44%)					
Total Annual Salary											689428					
Total Basic Pay											620908					
Total Grade Pay											0					
Total HRA Pay											0					
Total DA Pay											68520					
Total TA Pay											0					
Total IT/TDS Pay											736					
Total Institute PT/PF Pay											27374					
Total PT/PF/other statutory deduction Pay											0					